

**2009 MUNICIPAL BUDGET PROPOSAL**  
**Township of Delanco**

**Revenues**

	<u>2008</u> <u>Budget</u>	<u>2008</u> <u>Actual</u>	<b>2009</b> <b>Budget</b>	Increase (Decrease)
Appropriated Surplus	430,000.00	430,000.00	617,500.00	187,500.00
Licenses - Other	19,000.00	22,842.51	20,000.00	1,000.00
Municipal Court	81,000.00	65,447.88	65,000.00	(16,000.00)
Interest on Taxes	44,000.00	52,795.09	50,000.00	6,000.00
Interest on Investments	82,000.00	46,418.90	45,000.00	(37,000.00)
Rental of Building				
Apartment Rental Registration Fee	30,000.00	29,300.00	29,000.00	(1,000.00)
Legislative Block Grant - State Aid				
Municipal Property Tax Relief - State Aid	184,324.00	184,324.00	147,635.00	(36,689.00)
Energy Receipts Tax - State Aid	336,324.00	336,324.00	359,997.00	23,673.00
Supplemental Energy Receipts Tax - State Aid				
Municipal Property Tax Assistance - State Aid				
Homeland Security - State Aid	25,000.00	25,000.00		(25,000.00)
Garden State Trust - State Aid	5.00	38.90	39.00	34.00
Construction Code Fees	147,000.00	53,145.00	55,000.00	(92,000.00)
Click It or Ticket - State Aid	2,000.00	2,000.00		(2,000.00)
Drunk Driving Enforcement - State Aid	689.83	689.83		(689.83)
Clean Communities - State Aid	4,361.00	4,361.00	4,529.66	168.66
Recycling Tonnage Grant - State Aid	6,491.81	6,491.81		(6,491.81)
Alcohol Education - State Aid			112.76	112.76
Stormwater Regulation - State Aid			6,822.00	6,822.00
Smart Future Master Plan Grant - State Aid			10,000.00	10,000.00
Body Armor - State Aid	886.32	886.32	1,368.53	482.21
Liquidation of interfund receivables	100,000.00			(100,000.00)
Transportation Grant - State Aid			150,000.00	150,000.00
Sale of Property	1,700,000.00	1,700,000.00		(1,700,000.00)
Capital Surplus			60,000.00	60,000.00
Delinquent Taxes	<u>260,000.00</u>	<u>281,180.16</u>	<u>290,000.00</u>	<u>30,000.00</u>
<b>Total Non-Tax Revenues</b>	<b>3,453,081.96</b>	<b>3,241,245.40</b>	<b>1,912,003.95</b>	<b>(1,541,078.01)</b>
Municipal Tax Levy	<u>2,724,446.28</u>	<u>3,348,451.29</u>	<u>3,036,425.46</u>	<u>311,979.18</u>
<b>Total Budgeted Revenues</b>	<b><u>6,177,528.24</u></b>	<b><u>6,589,696.69</u></b>	<b><u>4,948,429.41</u></b>	<b><u>(1,229,098.83)</u></b>

**Tax Rate Calculation**

	<u>2008</u>	<b>2009</b>
<b>Municipal Tax Levy</b>	\$ 2,724,446.28	<b>\$ 3,036,425.46</b>
Tax Levy Allowed	\$ 2,939,338.52	\$ 3,190,986.23
(Over)/Under Maximum Permitted Tax Levy	\$ 214,892.24	\$ 154,560.77
Net Valuation Taxable (Ratables)	\$ 469,585,913	\$ 497,479,214
<b>2009 Municipal Tax Rate</b>		<b>0.610</b>
2008 Municipal Tax Rate	<u>0.580</u>	
<b>Increase/(Decrease) in Municipal Tax Rate</b>		<b>0.030</b>
Ave. Assessed Value		
Municipal Taxes on Average Assessed Home	\$240,000	\$1,392.00
<b>Municipal Tax Increase on Average Assessed Home</b>		<b>\$72.87</b>