

**2010 MUNICIPAL BUDGET
Township of Delanco**

Revenues

	2009 <u>Budget</u>	2009 <u>Actual</u>	2010 <u>Adopted Budget</u>	Increase <u>(Decrease)</u>
Appropriated Surplus	622,500.00	622,500.00	715,000.00	92,500.00
Licenses - Other	21,700.00	26,285.10	26,000.00	4,300.00
Municipal Court	65,000.00	40,146.42	40,000.00	(25,000.00)
Interest on Taxes	52,000.00	72,643.95	70,000.00	18,000.00
Interest on Investments	45,000.00	64,883.60	60,000.00	15,000.00
Apartment Rental Registration Fee	29,000.00	29,410.00	29,000.00	
Municipal Property Tax Relief	147,635.00	147,635.00	69,971.00	(77,664.00)
Energy Receipts Tax	359,997.00	359,997.00	333,851.00	(26,146.00)
Garden State Trust	39.00		39.00	
Construction Code Fees	53,000.00	101,391.00	90,000.00	37,000.00
Trans. State Aid -unapprop. reserve			29,788.53	29,788.53
Transportation State Aid - Second St.	150,000.00	150,000.00	110,000.00	(40,000.00)
Recycling Tonnage Grant	18,404.45	18,404.45		(18,404.45)
Clean Communities	10,308.66	5,779.00	6,017.64	(4,291.02)
Alcohol Education	112.76	112.76	2,705.52	2,592.76
Stormwater Regulation	6,822.00	6,822.00		(6,822.00)
State Forestry Grant			6,860.00	6,860.00
Green Acres Reimbursement			167,935.63	167,935.63
Body Armor	1,368.53	1,368.53	719.76	(648.77)
Smart Future Master Plan Grant	10,000.00	10,000.00		(10,000.00)
Clean Energy	8,601.75	8,601.75		(8,601.75)
Capital Fund Balance	60,000.00	60,000.00		(60,000.00)
Delinquent Taxes	<u>290,000.00</u>	<u>291,257.20</u>	250,000.00	(40,000.00)
Total	1,951,489.15	2,017,237.76	2,007,888.08	56,398.93
Tax Levy	<u>3,031,425.46</u>	<u>3,279,002.39</u>	3,125,925.39	94,499.93
Total	<u>4,982,914.61</u>	<u>5,296,240.15</u>	<u>5,133,813.47</u>	<u>150,898.86</u>

Tax Rate Calculation

	2009 <u>Budget</u>	2010 <u>Adopted Budget</u>
Municipal Tax Levy	3,031,425.46	3,125,925.39
Tax Levy Allowed	3,190,986.23	\$ 3,332,626.24
(Over)/Under Maximum Tax Levy	159,560.77	\$ 206,700.85
Net Valuation Taxable (Ratables)	497,479,214	505,071,814
2010 Tax Rate		0.619
2009 Tax Rate	<u>0.609</u>	
Increase/(Decrease)		0.010
Ave. Assessed Value		
Municipal Taxes on Ave. Assessed Home	\$240,000	\$1,461.60
		\$1,485.38

Tax Increase on Average Assessed Home

\$23.78